

## Leadership Preparatory Academy Proposed 2022 - 2023 Budget

### ***Revenue***

QBE Funding	3,335,427
Federal Grants	824,035
Federal School Lunch Funding	196,420
After-School Revenue	43,000
<b>Total Revenue</b>	<b>4,398,883</b>

### ***Expenditures***

Instruction	1,746,259
Pupil Services	52,551
Improvement of Instructional Services	0
General Administration	250
School Administration	666,255
Support Services - Business	72,000
Maintenance & Operation of Plant Services	530,330
School Nutrition Program	196,420
ASP Operations	43,000
Facilities Acquisition & Construction Services	135,389
Grants	824,035
<b>Total Expense</b>	<b>4,266,489</b>

<b>Net Operating Profit/Loss</b>	<b>132,394</b>
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Release of Reserves for Operating	0
<b>Net Profit/Loss</b>	<b>132,394</b>