

Leadership Preparatory Academy 2021 - 2022 Budget

Revenue

QBE Funding	2,463,769
Federal Grants	1,079,589
Federal School Lunch Funding	158,000
After-School Revenue	43,000
Total Revenue	3,744,358

Expenditures

Instruction	1,537,835
Pupil Services	53,908
Improvement of Instructional Services	450
General Administration	250
School Administration	619,191
Support Services - Business	74,800
Maintenance & Operation of Plant Services	517,330
School Nutrition Program	158,000
ASP Operations	43,000
Facilities Acquisition & Construction Services	135,389
Grants	1,082,897
Total Expense	4,223,050

Net Operating Profit/Loss	(478,692)
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Release of Reserves for Operating	478,692
Net Profit/Loss	(0)